

water

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Unconventional Gas Mining: What Can Australia Learn From The US Experience?

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MODELLING BOUNCE-BACK IN WATER CONSUMPTION POST-DROUGHT

A comparison of a custom-built regression model for forecasting total customer water demand and end-use based water projections using the integrated Supply Demand Planning (iSDP) model.

D Giurco, S Mohr, J Fyfe, P Rickwood, M Teng, J Franklin

ABSTRACT

Focused on a case study of Geelong, Victoria, this paper presents the results of a unique comparison of (i) a custom-built regression model for forecasting total customer water demand and (ii) end-use based water projections using the integrated Supply Demand Planning model (iSDP) model. The regression model used historical data for calibration based on level of restrictions, evapotranspiration, temperature, and rainfall. By selecting a future climate scenario (and any anticipated restriction periods) for the next 10-year period, demand can be projected by the model.

By contrast, the end-use model was calibrated to consumption data during drought (rather than long-term averages) to determine the extent to which end-use consumption was suppressed and how much each end-use may be expected to rebound under a range of scenarios. Results from both approaches are contrasted and reflections of the relative strengths of each approach are discussed.

INTRODUCTION

Major population centres in Australia have experienced significant periods of drought over the last decade. As a result, restriction regimes were put in place that resulted in significant water savings. In the case of Geelong, with a population of over 250,000 people, Level 3 and 4 restrictions were in place from late 2006 to early 2010 and were progressively lifted as the drought eased.

Determining the effect of restriction periods on urban water consumption is an important modelling exercise that can be used to more effectively manage scarce water resources. Not only is it important to determine the reduction of water consumption during periods

of restrictions, it is also important to determine the longevity of reductions after the stages of restrictions are lifted. This has given rise to the term *bounce-back*, which is the extent to which water consumption levels will rise toward pre-restriction levels following the lifting of restrictions. To date, limited research has been published on bounce-back in Australia.

This paper contrasts two approaches to modelling future water demand following the lifting of restrictions – a regression-based model and an end-use model. Each has strengths and weaknesses and the combination of techniques offers complementary insights.

The paper is structured in three main sections. The first introduces the regression model for estimating the effect of historical restrictions and future water demand projections based on different *climate scenarios*. The second introduces results from the end-use model/integrated Supply Demand Planning (iSDP) model and explores future water demand projections based on different *customer behaviour scenarios*. The iSDP model also has the capacity to run scenarios of low or high uptake of water-efficient technologies. Finally, in the third section, results and modelling approaches are contrasted.

REGRESSION MODEL

In the literature, regression modelling has been used to determine water savings associated with periods of water restrictions. Such models may be fitted on pre-restriction data and used to derive estimates of water consumption during restrictions periods, which are subsequently compared with observed consumption in order to generate estimates of water savings (Hansen and

Narayanan, 1981; Kenney *et al.*, 2004; Kidson *et al.*, 2006; Neal *et al.*, 2010; Spaninks, 2010).

The effect of restrictions may also be determined by incorporating one or more additional variables into the regression model to reflect the implementation of restrictions (Anderson *et al.*, 1980; Roberts, 2008). Simple dummy variables reflecting when a given stage of restrictions is in force are often used (Anderson *et al.*, 1980; Roberts, 2008), although more complex specifications can be applied. In a similar manner, the long-lasting effects of restrictions may also be determined, using a simple dummy variable that defines the post-restrictions period.

For Geelong, a 10-year forecast model was built and forecasts bulk water demand under user-specified climate scenarios and bounce-back from the 2007–2010/11 water restrictions. The model applies linear regression to historical data between 2001 and 2011. It predicts bulk water demand based on temperature and rainfall under varying levels of restrictions (to allow for climate variability).

Future forecasts can then be made for 'wet' or 'dry' climate years under varying levels of anticipated future restrictions or bounce-back.

The regression model is:

$$D = a_0 + a_1E + a_2W - a_3R + E \sum_{i=1}^4 x_i \tau_i + (1-B)E \sum_{i=1}^4 (1-x_i) \tau_i$$

where the per capita water demand D is a function of:

- a constant term a_0
- evapotranspiration (more evap. leads to higher water usage) $a_1 \cdot E$



- the number of days in the month over 20°C (more warm days, higher water use) $a_2.W$
- the amount of rain (more rain, less demand) $a_3.R$
- the level of restrictions (i.e. Level 1, Level 2, Level 3, Level 4) $E.(x_1.r_1+...+x_4.r_4)$
- the degree of bounce-back specified/expected [used for future projection scenarios] $(1-B).E.((1-x_1).r_1+...+(1-x_4).r_4)$

The regression model is run using calibration data from 2001 to 2011 to determine:

- the constants a_0, a_1, a_2, a_3

which are then also used for the future projection.

To calculate the 10-year projection, for each year, the user specifies:

- Any expected level of restriction for the given year [default = none; and all projections in this paper use the default of no anticipated restriction periods];
- The level of progress back towards unrestricted demand for each year in the future projection period, specified on a zero (0) to one hundred (100) scale
 - » 0 = litres per capita per day (LCD) demand as per under Stage 4 restrictions (no bounce-back)
 - » 100 = LCD demand as per pre-restriction levels (full bounce-back);
- The specific climate reference year to be used as the basis for the projection (e.g. we expect the next 10 years to have a climate like 1985, or 2010, etc). The model then uses the evapotranspiration, rainy days and warm days data from the specified year as a basis for the future projections.

As an alternative to specifying a specific climate reference year, a percentile figure from zero to one can be used, i.e. 0.5 is a neutral climate, 0.01 is an extremely wet-cold climate (lowers projected water use), or 0.99 is an extremely dry-hot climate (increases projected use).

To illustrate, Figure 1 shows the influence of climate; three scenarios are run, each goes to 50% bounce-back over six years (i.e. 0% bounce-back in year one, 10% in year two, 20% in year three,

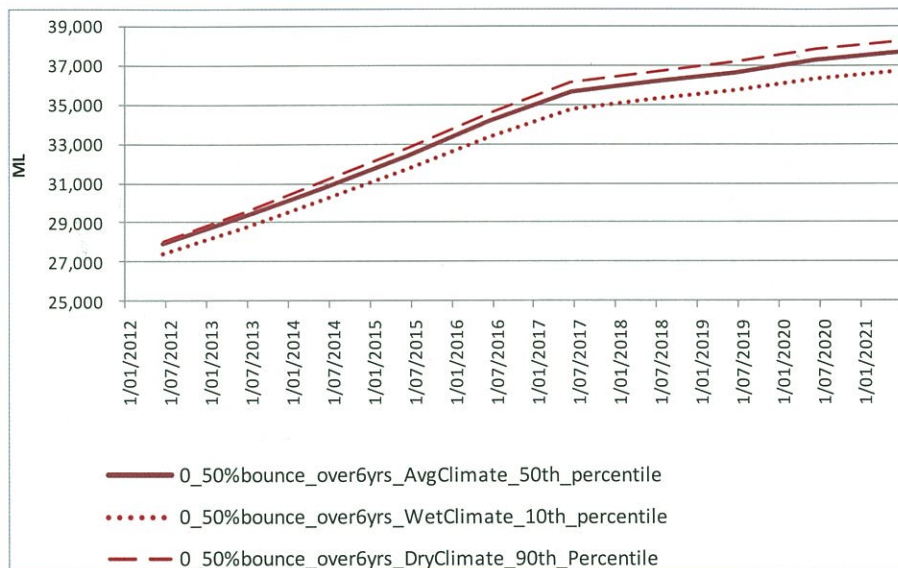


Figure 1. Illustration of influence of climate.

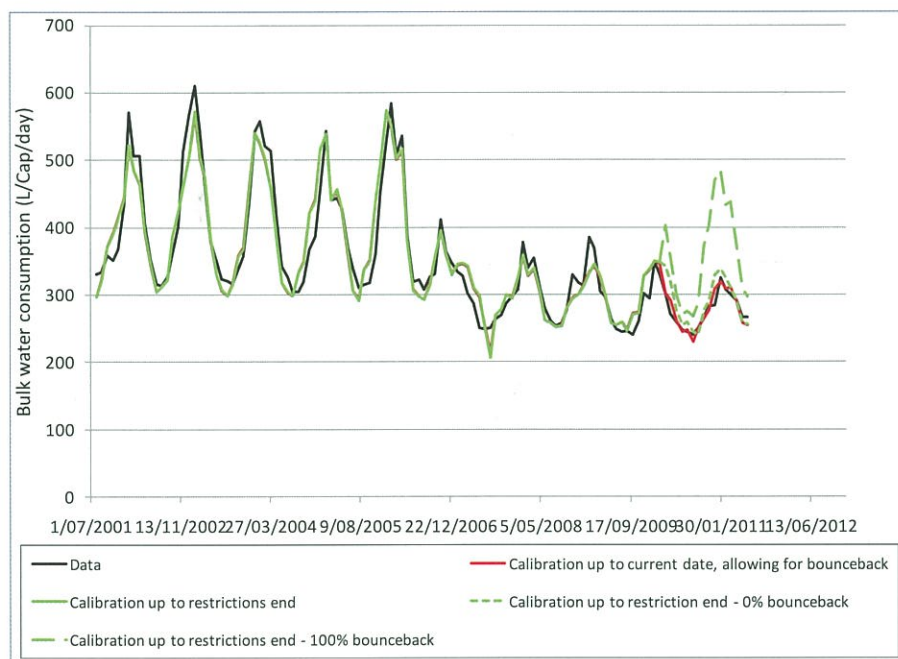


Figure 2. Calibration of 10-year regression model July 2001 to July 2011.

30% in year four, 40% in year five, 50% in years 6–10):

- i. is for a 90th percentile climate (dry-hot) [indicated by a long dash in Figure 1] and
- ii. is for a 50th percentile climate (average) [indicated by a solid line in Figure 1]
- iii. is for a 10th percentile climate (wet-cold) [indicated by a dotted line in Figure 1].

The calibration data is shown in Figure 2 – note that at the time of analysis, only actual water consumption data to 2011 were available.

ISDP/END-USE MODEL

Another approach to projecting demand is to use an end-use model. Unlike regression, which tries to find a relationship between a small number of explanatory variables, an end-use model takes explicit account of water consumption by different end uses (residential shower use, toilets, irrigation, industrial, etc) and, because of this, knowledge of particular trends (such as the trend to more water-efficient appliances) can be explicitly included in the model. By contrast with the regression model, whose calibration period is 2001 to 2011, the calibration period for the End-Use Model (also called iSDP or integrated Supply Demand Planning model) is June 2000 to June 2006.

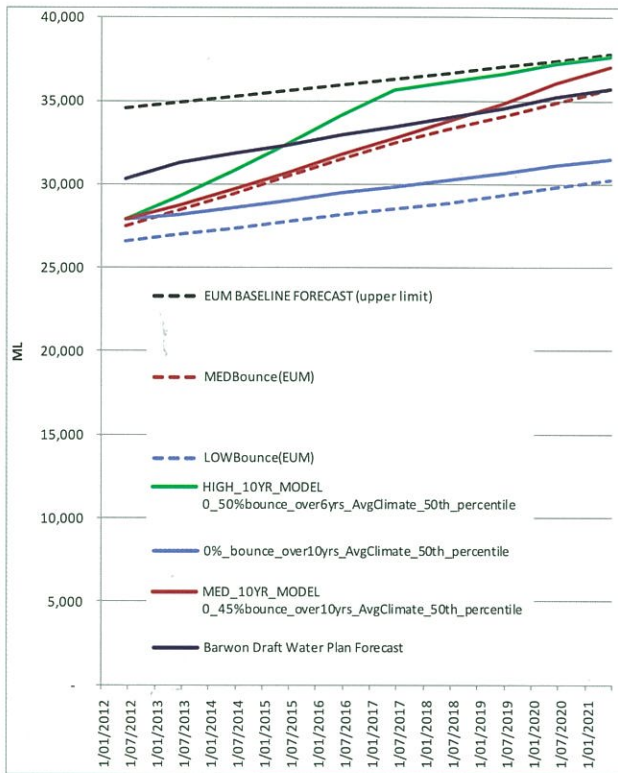


Figure 3. Water demand projections.

Under the end-use modelling approach, in addition to the baseline forecast (black dash) two scenarios are developed, one of which is presented here:

- Low demand projection (low bounce-back/high savings) (red dash);
- Medium projection (medium water use/bounce-back) (blue dash).

The purpose of describing these plausible scenarios to the end-use level is to show how relative changes in end-use consumption affect projections. They take into consideration the work of Beatty (2011), who estimated significant indoor savings of up to 44% in Sydney under Stage 3 restrictions, where previously it was commonly assumed that savings from restrictions were overwhelmingly from outdoor savings.

The projection in Table 1 (overleaf) shows that residential showers and residential landscapes are the dominant areas of use and uncertainty. While toilets and clothes washers are also big uses, use in these appliances is influenced by technology (i.e. is the toilet or clothes washer efficient or inefficient?). Usage and behaviours do play a part and could relax following lifting of restrictions (e.g. washing clothes without a full load, or using full-flush instead of half-flush); however, these behaviours have a lesser impact on usage than shower length and watering gardens. The length of time people stay in the shower or

water the garden are things that can easily be extended and contribute significantly to bounce-back. The accelerated introduction of efficient showerheads helps limit this bounce-back (a 20-minute shower under a low-flow showerhead uses approximately half the water of an inefficient showerhead) and has been allowed for.

It should be recognised that there is a lack of published literature on bounce-back by end-use, therefore this paper has cross-checked projections with the regression model. Approaching the projections from two starting points and comparing results strengthens the insights

derived from the results.

RESULTS

The results of the scenarios for future demand projections using the end-use model (dotted) and regression model (solid lines) are presented in Figure 3. This figure shows the mid-range prediction in dotted red based on end-use assumptions and medium bounce-back of 5% per year from the 10-year regression model as a solid red line, assuming a 50th percentile climate) with a low bounce-back scenario in blue (again, the dotted line from the end-use model and solid line in light blue representing 0% bounce-back for a 50th percentile climate). The high scenario from the 10-year regression model (green) could occur if there is 50% bounce-back over six years, which is then maintained (i.e. 0% in the first year, 10% in the second year, 20% in the third year, 30% in the fourth year, 40% in the fifth year, 50% in the sixth–10th years). This LCD demand is a little less than that seen under Level 2 restrictions.

The solid dark blue line uses actual 2011/12 data showing consumption in this year. It is higher than other projections (except the black dotted line). The most recent data used in the 10-year regression model and end-use model were 2010/2011 data. The dotted black line is the baseline forecast from the End-Use Model and would be equivalent to all the values in Table 1 being 100% of pre-restrictions levels across the projection period.

Future projections could also be sensitive to significant (unexpected) changes in population or industry demand over the period – these have not been explicitly explored, however, both the 10-year forecasting model and the end-use model have the capacity to do so.

It is important to note that the baseline demand for the end-use model (represented as a black dotted line in Figure 3) DOES NOT consider future climate variability (i.e. hot-wet or cold-dry); however, it does consider changes to stock efficiency made during the four years of restrictions and over the 10-year projection period (i.e. further introduction of water-efficient showers, toilets etc. in new and existing dwellings).

DISCUSSION

There are several sources of difference between the end-use model (iSDP model) and the regression forecast.

- Base year – the unrestricted per capita demand for the regression model is based on the 2001–2006 period. For the end-use model, it is continually being updated based on changes to stock efficiency over time;
- Climate – the regression model allows for the influence of climate, the end-use model assumes a dry-average climate;
- Starting consumption – the end-use model projections start from ACTUAL observed consumption in the financial year beginning 2012. By contrast, the regression model takes an average of per capita demand over years under Stage 4 restrictions to use as the basis. As the final year of Stage 4 restrictions had the lowest demand, this means the average of per capita consumption under Stage 4 restrictions is higher than the ACTUAL figure used in the end use model projections. This is understood well with reference to Figure 3;
- Efficient stock – the end-use model incorporates improvements in stock efficiency whereas the regression model does not explicitly; a proxy can be incorporated by modifying the level of bounce-back specified;
- Changed behaviours – the end-use model introduces a proxy for relaxed behaviours over time in Table 1; the regression model incorporates this as part of the bounce-back variable specified.

(Please see overleaf for Table 1, then turn the page again for Conclusion of paper)



SMART SYSTEMS/METERING

Table 1. Medium end-use projection.

End-use [ML]	30/6/2011	30/6/2012	30/6/2013	30/6/2014	30/6/2015	30/6/2016	30/6/2017	30/6/2018	30/6/2019	30/6/2020	30/6/2021	Assumptions
Agricultural demand modelled	1413	1433	1453	1474	1495	1516	1537	1558	1580	1601	1622	Agricultural use assumed to be as per pre-restrictions (i.e. 100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened agricultural demand	1413	1433	1453	1474	1495	1516	1537	1558	1580	1601	1622	
Commercial demand modelled	1292	1311	1329	1348	1367	1386	1406	1425	1445	1464	1484	Efficiency savings in place in 2011 for commercial use (e.g. showers, toilets) assumed to endure over projection period
Percent of projection under bounce-back scenario	85%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Dampened commercial demand	1098	1049	1064	1079	1094	1109	1125	1140	1156	1171	1187	
Industrial demand modelled	4087	4146	4205	4265	4325	4386	4447	4509	4570	4632	4694	Efficiency savings in place in 2011 for industrial use (e.g. efficient technologies) assumed to endure over projection period
Percent of projection under bounce-back scenario	85%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Dampened industrial demand	3474	3317	3364	3412	3460	3509	3558	3607	3656	3706	3755	
Institutional demand modelled	443	449	455	462	468	475	482	488	495	502	508	Efficiency savings in place in 2011 for institutional use (e.g. showers, toilets) assumed to endure over projection period
Percent of projection under bounce-back scenario	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Dampened institutional demand	354	359	364	369	375	380	385	391	396	402	407	
Non-revenue water demand modelled	2836	2864	2893	2921	2951	2980	3011	3042	3073	3104	3136	Non-revenue water assumed to be as per pre-restrictions (i.e. 100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened non-revenue water demand	2836	2864	2893	2921	2951	2980	3011	3042	3073	3104	3136	
Other demand modelled	790	802	813	825	836	848	860	872	884	895	907	Other potable assumed to be as per pre-restrictions (i.e. 100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened other demand	790	802	813	825	836	848	860	872	884	895	907	
Other residential demand modelled	565	573	581	589	598	606	615	623	632	640	649	Other residential assumed to be as per pre-restrictions (i.e. 100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened other residential demand	565	573	581	589	598	606	615	623	632	640	649	
Recreational demand modelled	1524	1541	1560	1578	1596	1615	1633	1652	1671	1690	1708	Recreational assumed to be 30% of pre-restrictions level in 2011 rising to 80% of pre-restrictions level in 2016
Percent of projection under bounce-back scenario	30%	40%	50%	60%	70%	80%	80%	80%	80%	80%	80%	
Dampened recreational demand	457	617	780	947	1117	1292	1307	1322	1337	1352	1367	
Residential basins demand modelled	858	870	883	895	908	921	933	946	959	972	985	Basin use in 2011 85% of pre-restrictions (due to more efficient taps) assumed to rise to 100% in 2017 from relaxed behaviours, teeth cleaning etc.
Percent of projection under bounce-back scenario	85%	87%	89%	91%	93%	95%	100%	100%	100%	100%	100%	
Dampened residential basins demand	729	757	786	815	844	875	933	946	959	972	985	
Residential baths demand modelled	672	681	691	701	711	721	731	741	751	761	771	Bath use in 2011 85% of pre-restrictions (due to behaviour change) assumed to rise to 100% in 2017 due to relaxed behaviours
Percent of projection under bounce-back scenario	85%	87%	89%	91%	93%	95%	100%	100%	100%	100%	100%	
Dampened residential baths demand	571	593	615	638	661	685	731	741	751	761	771	
Residential clothes washers demand modelled	2609	2595	2582	2571	2562	2554	2548	2544	2542	2541	2542	Clothes washers in 2011 85% of pre-restrictions (via new technology and full load behaviour) assumed to rise to 100%: relaxed full load behaviour
Percent of projection under bounce-back scenario	85%	87%	89%	91%	93%	95%	100%	100%	100%	100%	100%	
Dampened residential clothes washers demand	2217	2258	2298	2340	2382	2426	2548	2544	2542	2541	2542	



Residential coolers demand modelled	271	275	279	283	288	292	296	301	305	310	314	Coolers use as per pre-restrictions levels (100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened residential coolers demand	271	275	279	283	288	292	296	301	305	310	314	
Residential dishwashers demand modelled	161	164	166	169	172	175	178	181	184	187	190	Dishwashers as per pre-restrictions levels (100%) – these are a small end use overall so any efficiency savings from new technologies small
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened residential dishwashers demand	161	164	166	169	172	175	178	181	184	187	190	
Residential landscapes demand modelled	6150	6233	6316	6400	6485	6570	6656	6741	6828	6914	7000	Landscapes use in 2011 30% of pre-restrictions assumed to rise to 80% in 2021 as new gardens and lawns planted and watered
Percent of projection under bounce-back scenario	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	
Dampened landscapes baths demand	1845	2181	2526	2880	3242	3613	3993	4382	4779	5185	5600	
Residential pools demand modelled	27	28	28	29	29	29	30	30	30	31	31	Pools as per pre-restrictions levels (100%) – small use anyway
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened residential pools demand	27	28	28	29	29	29	30	30	30	31	31	
Residential outdoor misc. demand modelled	904	917	931	945	959	973	987	1001	1015	1030	1044	Outdoor misc. (car washing etc) assumed to rise from 30% in 2011 to 80% in 2017 as people swap bucket for hose
Percent of projection under bounce-back scenario	30%	35%	40%	45%	50%	55%	60%	60%	60%	60%	60%	
Dampened outdoor misc. demand	271	321	372	425	479	535	592	601	609	618	626	
Residential tap leaks demand modelled	635	644	654	663	673	683	693	702	712	722	732	Tap leaks as per pre-restrictions (100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened residential tap leaks demand	635	644	654	663	673	683	693	702	712	722	732	
Residential unexplained trend demand modelled	1675	1700	1726	1753	1779	1806	1833	1860	1887	1915	1942	Trend is a correction term (100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened unexplained trend demand	1675	1700	1726	1753	1779	1806	1833	1860	1887	1915	1942	
Residential showers demand modelled	5634	5679	5724	5771	5819	5868	5919	5971	6024	6078	6132	Showers in 2011 at 80% of pre-restrictions due to new technology and shorter showers, assumed to rise to 100% in 2021 due to longer showers
Percent of projection under bounce-back scenario	80%	82%	84%	86%	88%	90%	92%	94%	96%	98%	100%	
Dampened residential showers demand	4507	4657	4808	4963	5121	5281	5446	5613	5783	5956	6132	
Residential sinks demand modelled	664	670	677	683	690	697	705	712	719	727	735	Sinks as per pre-restrictions levels (100%)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened residential sinks demand	664	670	677	683	690	697	705	712	719	727	735	
Residential toilet demand modelled	2249	2229	2210	2192	2175	2155	2137	2120	2104	2089	2075	Toilets as per pre-restrictions levels (stock turnover towards efficient accounted for in demand component of model)
Percent of projection under bounce-back scenario	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Dampened residential toilet demand	2249	2229	2210	2192	2175	2155	2137	2120	2104	2089	2075	
Total demand 100%	35,456	35,804	36,158	36,158	36,884	37,255	37,635	38,019	38,410	38,804	39,201	
Dampened demand (to ~match actual 26,556 in 2011)	26,809	27,489	28,459	29,449	30,461	31,429	32,511	33,286	34,079	34,885	35,705	
Population	264,279	268,084	271,918	275,779	279,667	283,583	287,553	291,521	295,515	299,504	303,488	
Litres per capita per day	278	281	287	293	298	304	310	313	316	319	322	



CONCLUSION

This paper contrasts two approaches to modelling future bounce-back scenarios. The regression model allows future changes in climate or periods of restrictions to be modelled but does not show where water demand increases post-drought (e.g. longer showers, greater garden irrigation).

By contrast, the end-use model offers the ability to construct future scenarios, but rates of uptake are estimated in the absence of recent data on experiences in other jurisdictions around Australia. The combination of these models allows future predictions to be made, while detailing what such future consumption patterns would mean in practice.

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